



## Middlefield Finance Committee Capital Plan

**Five calendar years plus years 6-10 & misc. ideas**

Five calendar year plan (plus years 6-10)				
Year(s)	Description	Department	Est. \$	Notes
2024	Repair or replace fire siren	Fire	\$20K	Critical emergency communication
	Firehouse 200-amp service	Fire	\$6K	
	Firehouse generator	Fire	\$25K	Move smaller generator to Senior Center
	<del>Town hall flooring</del>	Gen. Govt.	\$208K	Done. Remove asbestos & install new tile
	<del>New Highway truck</del>	Highway	\$256K	Done
	<del>Town Hall plumbing</del>	Gen. govt.	\$1,390	Done. Janitor's sink, etc.
	<del>IT cyber security</del>	Gen. govt.	\$25.7K	Done
	<del>Lines on paved roads</del>	Highway		Done. Chapter 90 funds.
	<del>Tasers &amp; laptops</del>	Police	\$10K	Done
	<del>Office furniture &amp; painting</del>	Police	\$2K	Done

<b>Five calendar year plan (plus years 6-10)</b>				
<b>Year(s)</b>	<b>Description</b>	<b>Department</b>	<b>Est. \$</b>	<b>Notes</b>
2025	Tailings on Chipman Road	Highway	\$500K	Using Chapter 90 funds – partially done in 2024.
	Repairs on bridge, Town Hill Rd., Cone Rd., etc.	Highway		Push state to act
	Larger used vibrating dirt roller	Highway	\$60K	Rent or borrow?
	Expand Pine Grove cemetery	Cemetery		
	Playground at senior center	Gen. govt.		Spruce up
	Town center paint crosswalk & put up signs	Highway		
	Vehicle communications	Police	\$40K	800 radio frequency repeaters via grant funding
2026	Repair town hall ramp	Gen. govt.	\$10K	
2027	Paper compactor & metal bin	Gen. govt.		Part of transfer station redesign.
	New side bay	Highway		
	Pave lower Clark Wright Road	Highway		
	New police cruiser	Police	\$60K	
2028	Repave River Road	Highway		

<b>Five calendar year plan (plus years 6-10)</b>				
<b>Year(s)</b>	<b>Description</b>	<b>Department</b>	<b>Est. \$</b>	<b>Notes</b>
2029	Pave Reservoir Road to turn	Highway		
2030-35	Used excavator	Highway		Rent or borrow
	800 frequency radios	Fire	\$60K	5 vehicles, 2 base, 4 portable. State may mandate.
	Fix cemetery stones	Cemetery		Center & some Mack stones & up-righting
	Repair outside of town hall	Gen. govt.	\$200K	

<b>Misc. 10-year capital plan ideas</b>				
<b>Description</b>	<b>Department</b>	<b>Est. \$</b>	<b>Notes</b>	
New town hall roof	Gen. govt.			
Town hall air conditioner	Gen. govt.			
Town hall shower	Gen. govt.			
Fence around basketball/pickleball court	Gen. govt.			
Parking at senior center	Gen. govt.			
Air conditioning at senior center	Gen. govt.			
Used back hoe	Highway			
Design highway garage	Highway		Use Chapter 90 money for some. Possible radiant floor heat.	

<b>Misc. 10-year capital plan ideas</b>			
<b>Description</b>	<b>Department</b>	<b>Est. \$</b>	<b>Notes</b>
Improve cell service	Gen. govt.		
New tanker/pumper truck	Fire		
Used fire truck	Fire		
New fire station roof	Fire		
4-wheel drive mowing tractor	Highway		Trade case tractor in
Hot box for patching	Highway		Rent or borrow
Redo concrete floor	Highway		With drain & tight tank
Vinyl on building	Highway		Cement cracking
Redo Cone Road	Highway		Including fix water problems
Town center building side	Gen. govt.		Spruce up
Senior center repair	Gen. govt.		Grant
Make town hall ADA compliant	Gen. govt.		
Veterans' memorial	Gen. govt.		
Senior center water improvement	Gen. govt.		
Repave parts of Town Hill Road	Highway		

<b>Other suggested ideas</b>	
<b>Description</b>	<b>Notes</b>
Improve efficiency & ease of town jobs with less time needed.	
Make the town desirable for families with children.	
Do town meetings differently & involve more townspeople.	
Shift police dept to state police.	
Acquire more town land.	
Discuss status of museum.	
Paint highway roof.	
<del>Add second floor to town hall.</del>	Not feasible.
<del>Planting trees grant for town roads.</del>	Not feasible.
<del>Lighted sign at town hall.</del>	Does not meet zoning.
<del>Police garage.</del>	Not feasible.
<del>Town hall emergency shelter grants to do repairs.</del>	Not feasible.
<del>Move playground to town hall.</del>	Est. cost \$80K
<del>Add to town hall to house senior center &amp; museum.</del>	Not feasible.